



AGENDA ITEM 21 - APPENDIX

CABINET:
20 January 2009

**EXECUTIVE OVERVIEW AND
SCRUTINY COMMITTEE:**
5 February 2009

COUNCIL:
25 February 2009

Report of: Assistant Chief Executive

Relevant Portfolio Holder: Councillor Westley

Contact for further information: Peter Hamlin (Ext 5268)
(E-mail: peter.hamlin@westlancsdc.gov.uk)

SUBJECT: CORPORATE SUITE OF PERFORMANCE INDICATORS 2009/10

District wide interest

1.0 PURPOSE OF THE REPORT

1.1 To seek approval for a draft Suite of Performance Indicators for reporting and publication for 2009/10.

2.0 RECOMMENDATIONS TO CABINET

2.1 That the draft Suite of Performance Indicators 2009/10 (attached, Appendix A), be approved as being most important in terms of achieving the Council's Vision and Priorities, subject to any views of the Cabinet.

2.2 That Appendix A be forwarded to the Executive Overview and Scrutiny Committee for consideration.

2.3 That Council be recommended to agree and adopt Appendix A as the Council's Suite of Performance Indicators 2009/10, subject to any comments made by the Executive Overview and Scrutiny Committee.

2.4 That call-in is not appropriate for this item as it is being considered at the next meeting of the Executive Overview & Scrutiny Committee.

3.0 RECOMMENDATIONS TO EXECUTIVE OVERVIEW AND SCRUTINY COMMITTEE

3.1 That the Committee consider the draft Suite of Performance Indicators 2009/10 (attached, Appendix A), and submit agreed comments to Council.

4.0 RECOMMENDATION TO COUNCIL

- 4.1 That, subject to any comments made by the Executive Overview and Scrutiny Committee, the draft Suite of Performance Indicators set out in Appendix A be approved and adopted for reporting in 2009/10.
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5.0 BACKGROUND

- 5.1 The Council has, under its statutory duty, reported annually on Best Value Performance Indicators (BVPI's) since June 2000. In October 2007 the Government revealed their proposals to replace BVPI's with a new set of National Indicators (NI's); some of which would be chosen for inclusion in the Local Area Agreement (at County level in Lancashire). The Council now has a statutory duty to report these NI's by 30th June each year.
- 5.2 As part of the process of introducing the NI's in 2008, we went through a process of vastly reducing the number of PI's which would be published in the Corporate Performance Plan each year and reviewing the most appropriate indicators to monitor quarterly. Members will recall that the majority of the indicators which will not be published in 2009 have still been monitored in Divisional Service Action Plans and so will be available for 2008/09.
- 5.3 Attached at Appendix A is the draft list of indicators for 2009/10. It is proposed that all these indicators would be published in the Corporate Performance Plan issued in June/July 2010. The final column of the list highlights the indicators which are currently, and would continue to be, monitored quarterly; together with proposals for some "new" quarterly indicators for monitoring in 2009/10.
- 5.4 A number of the indicators at appendix A have been hatched in grey, these are in the main NI's where the introduction was deferred or NI's where it was not known if information would be available at West Lancashire DC level. The "new" BVPI 212 would replace WL 47 and WL 111 would replace WL 78 – see para 5.5..
- 5.5 The indicators in the table at appendix B are those which are included in the 2008/09 monitoring regime and are now being recommended for deletion. Explanations have been provided within the table as to why it has been suggested they be removed and/or replaced with other indicators.
- 5.6 A number of NI's which the District Council has a responsibility for are now included within the Lancashire Local Area Agreement. Given the importance of being able to show that we are supporting the Local Area Agreement to both partners and within the emerging Comprehensive Area Assessment regime (which will replace CPA – Comprehensive Performance Assessment) it has been noted which indicators are included in the LAA.

6.0 SUSTAINABILITY IMPLICATIONS/COMMUNITY STRATEGY

- 6.1 The information set out in this report aims to help the Council to improve service performance and is consistent with the Community Strategy aim of making local services amongst the best in the country.

7.0 FINANCIAL AND RESOURCE IMPLICATIONS

7.1 There are no financial or resource implications arising from the recommendations within this report.

8.0 RISK ASSESSMENT

8.1 Monitoring and managing performance information data helps the authority to ensure it is achieving its objectives and reduces the risk of not doing so.

9.0 CONCLUSIONS

9.1 The proposed revisions to our suite of performance indicators provide balanced coverage of our corporate priorities.

Background Documents

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this Report.

Equality Impact Assessment

There is no evidence from an initial assessment of an adverse impact on equality in relation to the equality target groups.

Appendices

Appendix A – Draft suite of performance indicators 2009/10.

Appendix B – List of 2008/09 performance indicators being recommended for deletion.